



# KHSAA District Baseball Tournament Financial Report

(return one copy to KHSAA by prescribed deadline)

KHSAA Form BA106  
Rev. 2/98

DISTRICT # 2 HELD AT Heath High School DATES 5/18-19/09

|        |                                                                                                                                    |          |           |           |
|--------|------------------------------------------------------------------------------------------------------------------------------------|----------|-----------|-----------|
| Part A | REVENUE ITEMS                                                                                                                      | Price(s) | Receipts  | Totals    |
|        | Ticket Sales                                                                                                                       | \$5.00   | \$2605.00 |           |
|        | Broadcasting                                                                                                                       |          | -0-       |           |
|        | Sponsorship                                                                                                                        |          | -0-       |           |
|        | TOTAL REVENUE (1)                                                                                                                  |          |           | \$2605.00 |
| Part B | EXPENSE ITEMS                                                                                                                      |          | Expenses  |           |
|        | Game Umpires                                                                                                                       |          | \$495.00  |           |
|        | Trophies                                                                                                                           |          | \$163.74  |           |
|        | Travel for Participating Teams                                                                                                     |          | -0-       |           |
|        | Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) |          | \$683.06  |           |
|        | TOTAL EXPENSES (2)                                                                                                                 |          |           | \$1341.80 |
| Part C | Net Profit (Part A (1) minus Part B (2) total)                                                                                     |          |           | \$1263.20 |
| Part D | Allowance to Host School                                                                                                           |          | \$189.65  |           |
| Part E | Profit Subject to Division by Schools (Part C minus Part D)                                                                        |          |           | \$1073.55 |

## LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

| School                       | Amount   | School | Amount |
|------------------------------|----------|--------|--------|
| Lone Oak High School         | \$268.39 |        |        |
| Paducah Tilghman High School | \$268.39 |        |        |
| Reidland High School         | \$268.39 |        |        |
| Heath High School            | \$268.38 |        |        |

## PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

| Session | Paid |
|---------|------|
| 1       | 338  |
| 2       | 183  |
| 3       |      |
| 4       |      |
| 5       |      |
| 6       |      |
| 7       |      |
| Total   | 521  |

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Mary Lee Hendricks  
MANAGER

Heath High School  
SCHOOL

270-210-6441  
DAYTIME PHONE

| Approved Expenses                          |          |
|--------------------------------------------|----------|
| Lone Oak Trophy House<br>All District Team | \$43.45  |
| KHSAA Trophies                             | \$120.29 |
| Baseballs/Scorebook                        | \$114.85 |
| Security                                   | \$200.00 |
| District Meal                              | \$48.21  |
| Announcer                                  | \$60.00  |
| Bookkeeper                                 | \$60.00  |
| Tournament Manager                         | \$200.00 |
| Total                                      | \$846.80 |